Central Diocesan Support & Activities * Local Ministry Financing Ministry in Cumbria TOTAL INCOME £5,450,896 BASED ON DBF 2024 BUDGET - APPROVED BY DIOCESAN SYNOD Excludes potential Church Commissioners Additional Investment (2024 application pending decision) Ministry Offer *Note that neither £4,293,027the parishes nor the £344,896 Diocese fund the £1,530,488 Parochial Fees cathedral or the Bishops £340,000 • Building • Insurance £45,000 Your Church Outreach £357,233 Clergy, Curates, Chaplains & The God for All Team Care for Church some Mission Community Posts Diocesan Investment & Activities Parish / Mission Buildings in Local Ministry Community Support £3,511,903 £154,228 £592,274 £1,023,199 Stipends and Pensions Education Including National Church, Housing £243,194 Archdeacons, Stewardship, £1,372,933 Communications, Safeguarding, Training Finance & Admin Support of Legal, Governance £496,587 £683,081 104 Schools For Stipendiary and "House for Duty" clergy Total £3,053,209 Including Diocesan Network Youth Secretary, Finance, HR, Church & Interns IT, Church House Pioneers £386,003 Local Growth £245,744 Initiatives £30,000 Total £6,043,170 £87,938 £1,090,879 £246,503 £50,521 £330,499 Surplus £96,513 to £210,867 £30,000 offset against budgeted

2025 deficit