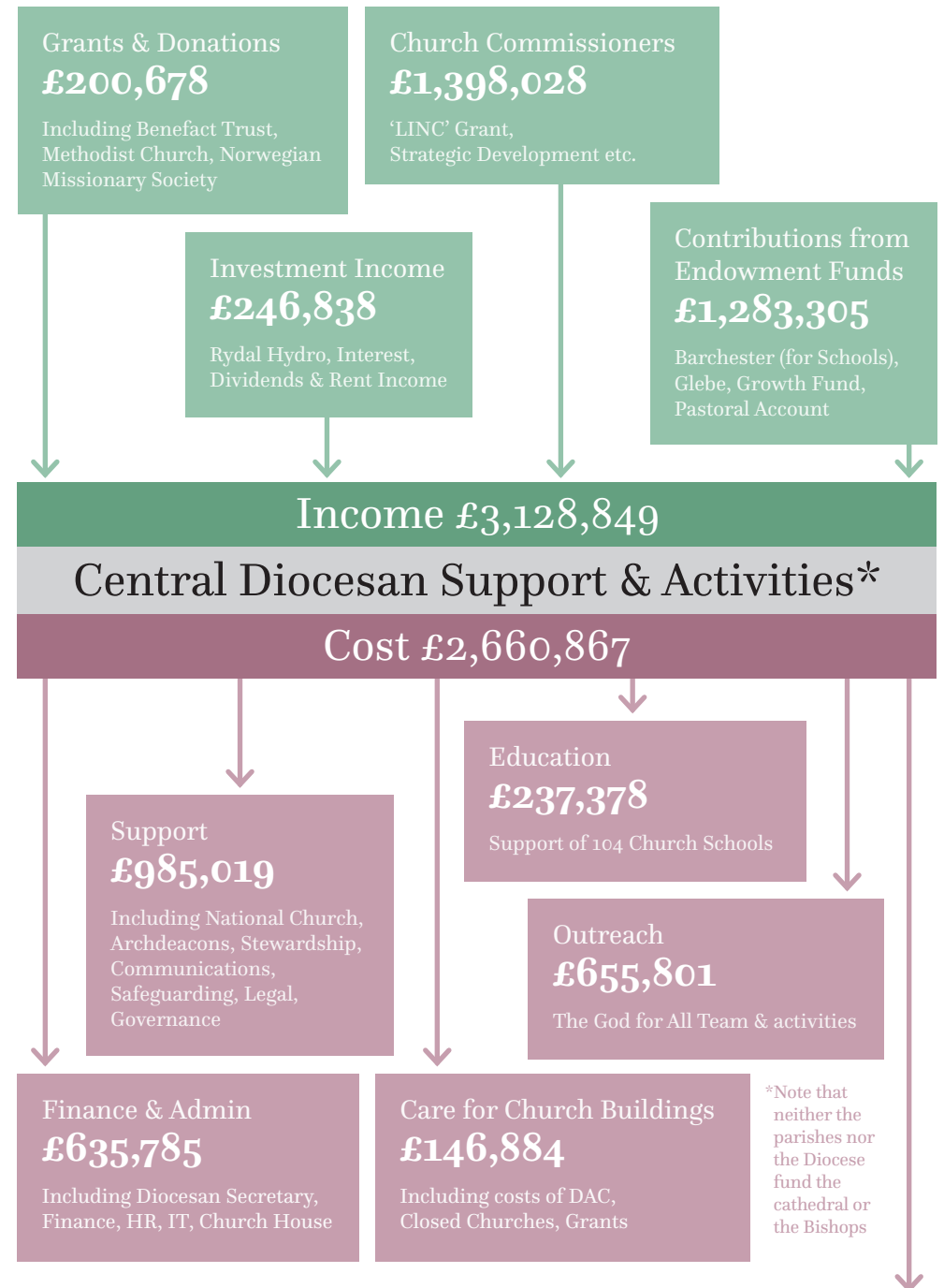
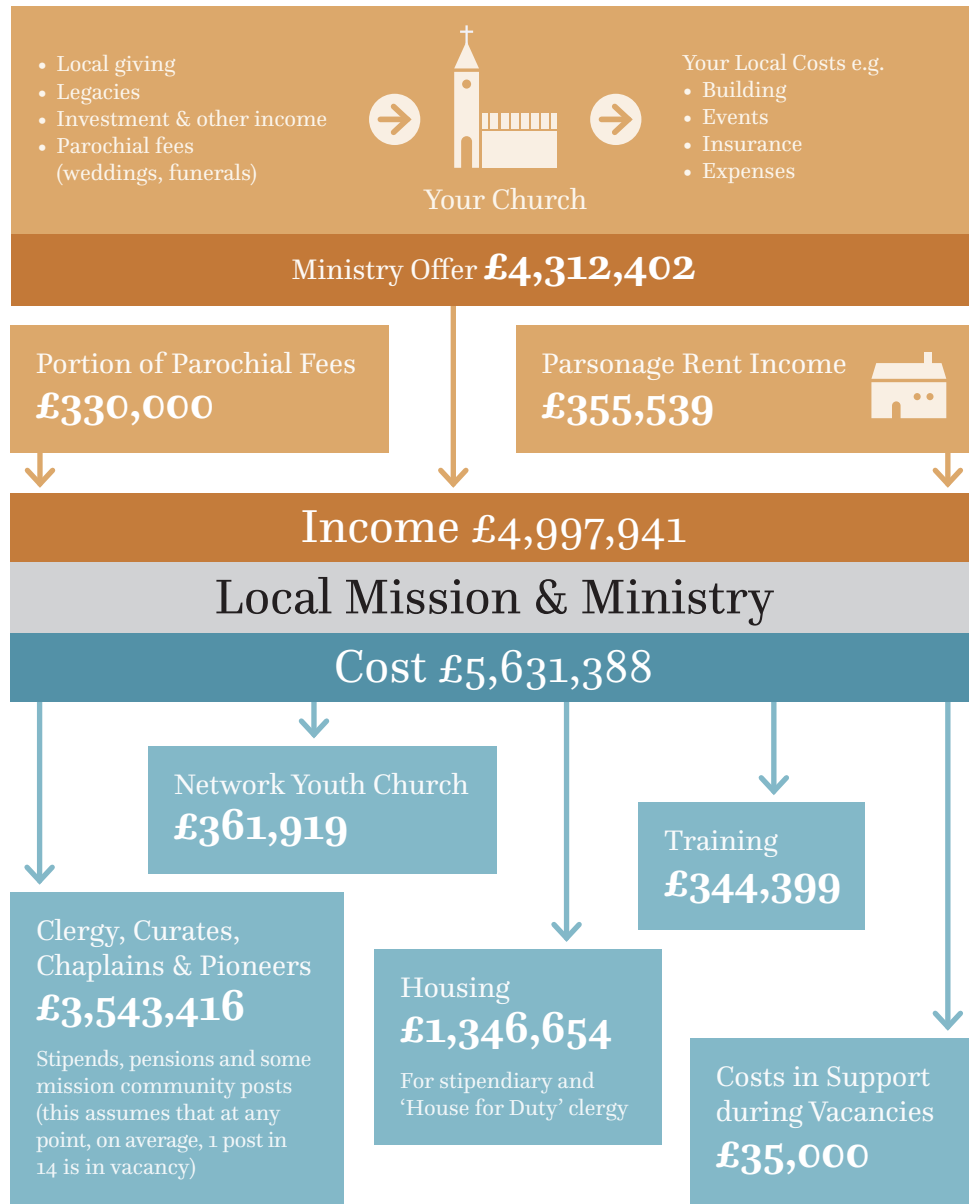


Financing Ministry in Cumbria

BASED ON 2023 DBF BUDGET - APPROVED BY DIOCESAN SYNOD



Funds for Local Mission & Ministry ←

Investment by the Diocese in Local Ministry **£633,447**

Income

£8,126,790

Buildings **£146,884**

Grants **£83,750**

Church Commissioners
£1,398,028

Investment Income **£246,838**

Income from Endowments
£1,283,305

Parsonages Rent **£355,539**

Parochial Fees **£330,000**

Ministry Offer
£4,312,402

Local Income: **£4,997,941**

Local Costs: **£5,631,388**

Expenditure

£8,292,255

Education **£237,378**

Outreach & Support **£655,801**

Parish / MC Support **£985,019**

Finance & Admin **£635,784**

Network Youth Church **£361,919**

Training **£344,399**

Housing
£1,346,654

(Incl. Pioneers)
Clergy, Curates & Chaplains
£3,578,416