

Estimated Cost of Local Ministry 2023	Fulltime stipendiary clergy	Stipendiary clergy 3 days + Sundays	House for Duty	0.5 FTE lay minister	Mission Community Administrator	Children & Family Worker
Clergy Payroll Costs:						
Stipend	£28,600	£14,300	0	£15,370	£27,588	£25,388
Pension	£10,500	£5,250	0	£2,305	£4,138	£3,808
Other (e.g. National Insurance)	£3,762	£1,881	£438	£1,600	£2,821	£2,491
Total Payroll Costs	£42,862	£21,431	£438	£19,275	£34,547	£31,687
Housing (net of renting out vacant houses)	£7,142	£7,142	£7,142	£0	£0	£0
Contribution towards curates in training (stipends and housing)	£9,318	£4,659	£4,659	£0	£0	£0
Ordination Training (local and national costs)	£4,050	£4,050	£4,050	£0	£0	£0
Training for laity and clergy in service	£1,212	£915	£915	£309	£0	£0
Other (e.g. removals)	£891	£891	£891	£297	£0	£0
TOTAL	£65,475	£39,088	£18,095	£19,881	£34,547	£31,687